

# Board of Education Regular Board Meeting October 19, 2023

## ESSER Update

Elementary and Secondary School Emergency Relief Funding

Presented by:

Sandra Elka, Assistant Superintendent, Business & Operations

Amy Dagenhardt, Director of Finance & Budget



# ESSER II (9/30/22 w/Tydings Amend 9/30/23)

Award	Spent/Encumbered/Allocated	Available
\$4,456,846	\$4,456,846	\$0

Funding Category	Spent to Date	Encumbered/Allocated
Activity Authorized by ESEA 1965 (Retention of Qualified Teaching Staff)	\$1,723,494	
Purchase Supplies/Sanitation/Indoor Air Quality (PPE, Wipes, Sanitizers, MERV Filters, Instrument Covers)	\$569,324	
Continuity of Services/Maintain Operations (Permanent Guest Teachers, Teacher Interns, DM Burr Incentive, Graduation, VFair, Para Retention, Music Software)	\$1,093,814	
Implementing Evidence Based Activities (DEI, PBL Leaders, ELA/Math Leaders)	\$327,612	
Addressing Learning Loss Among Students (SS Materials, Into Reading, Amira, SAVVAS)	\$289,120	
Provide School Leaders Resources to Address Needs (Nurses)	\$245,948	
Planning/Implementing Summer Learning Activities (Camp WSD)	\$110,800	
Indirect Costs	\$96,734	



# ESSER III (9/30/23 w/Tydings Amend 9/30/24)

Award	Spent/Encumbered/Allocated	Available
\$10,009,445	\$8,953,532	\$1,063,031

Funding Category	Spent to Date	Encumbered/ Allocated
Addressing Learning Loss (ELA Curriculum, Lexia/Successmaker/Powerup, Dreambox, Camp WSD)	\$1,860,014	\$741,144
Provide School Leaders Resources to Address Needs (Nurse, Math Curriculum, Spanish Curriculum, Science Materials/Consultant)	\$480,677	\$2,146,204
Continuity of Services/Maintain Operations (Permanent Guest Teachers, DM Burr Incentive)	\$1,180,760	\$583,921
Impementing Evidence Based Activities (DEI, Curriculum PD, PBL Leaders, ELA/Math Leaders)	\$274,196	\$311,849
Mental Health Supports (SAFE Behavior Interventionists)		\$580,513
Purchase of Educational Technology (Google Work Space, Illuminate, Chromebooks, Calculators)	\$317,203	\$32,672
Purchase Supplies/Sanitation/Indoor Air Quality (PPE, Wipes, Sanitizers, MERV Filters, Instrument Covers)	\$444,379	



# ESSER Timeline

Review ESSER II and III plans for changes with other funding sources and update plans

	WSD Goal	MDE Commitment of Funds	MDE All Payments to be Completed	WSD Remaining to Request by 9/30/2023
ESSER II	6/30/2023	9/30/2023	12/31/2023	\$0.00/Complete
ESSER III	9/30/2024 *	9/30/2024	12/31/2024	Additional Year

\*Goal date is later to pay for curriculum costs for 2024/2025

